

**Minutes of November 25, 2025, Public Hearing on Proposed 2026 Budget  
Followed by Regular Village Board Meeting  
Held at First Presbyterian Church, 312 Church Street, Clinton, WI 53525**

**Public Hearing on Proposed 2026 Budget**

1. **Call to Order and Roll Call** – President Peterson called the Public Hearing to order at 7:00 p.m. Present were President Peterson, Trustee Aarud, Barbour, Beals, Dammen, Risseuw and Torkilson.
2. **Public Hearing** – Ten people signed in; however, no one wanted to speak about the budget.
3. **Adjournment** – Trustee Aarud moved to adjourn, Trustee Torkilson seconded. Motion carried 7-0. Meeting adjourned at 7:02 p.m.

**Regular Village Board Meeting**

1. **Call to Order and Roll Call** – President Peterson called the Regular Village Board meeting to order at 7:03 p.m. Present were President Peterson, Trustees Aarud, Barbour, Beals, Dammen, Risseuw and Torkilson. Also present: Chief Schultz, DPW Johnson, Clerk/Treasurer Franseen and Administrator Risse.
2. **Approval of Minutes:** Trustee Aarud made the motion to approve the minutes of the Regular Village Board Meeting on October 28, 2025, and Special Village Board Meeting on November 4, 2025. Trustee Risseuw seconded. Motion carried 7-0.
3. **Reports:**
  - a. **Public Works Director** – They completed flushing iron out of the water tower and sweeping leaves. He met with an interested party who wants to develop the land between the 2 banks with commercial and/or residential development.
  - b. **Clerk/Treasurer** – After months of working with the USPS, they finally changed Milwaukee Street addresses that were incorrectly identified as Milwaukee Road. Candidate packets are available for the 3 trustee positions that will be on the ballot in April 2026. The incumbents are Risseuw, Torkilson and Aarud. All paperwork must be turned into the Clerk's office by January 6, 2026.
  - c. **Library Director** – New library cards have been designed and will arrive soon. There will be a Christmas cookie decorating class.
  - d. **Village Engineer** – Infrastructure work in Plat 3 of the Clinton Crossings subdivision is underway including the lift station.
  - e. **Clinton Fire District** – Chief's October report shows current staffing 42 members. October calls 44. Calls YTD 545 compared to 484 last year. Breakdown: VOC 31, TOB 6, TOC 5, MABAS 2. They will be taking Santa around in the Winter Wonderland Parade.
  - f. **Senior Center** – They are signing up members for 2026 hoping to get 80 members. They decided to sell the bus as it wasn't being utilized enough to afford the costs.
  - g. **Chamber of Commerce** – They are looking for more floats and vendors for Winter Wonderland. There will be a live nativity. Santa will be at Traffic Jams. Chamber is replacing the business sign in the Allen Street boulevard.

- h. **Administrator** – On 11/18 the 90-day time limit for a former library assistant to file a federal lawsuit regarding the dismissal of the individual's EEOC complaint expired. The WI ERD will notify the individual that they will have a 20-day time window to request a state investigation. The timeline dates to be established.
4. **New Business:**
- a. **Operator's License for Kianna Yurs (M&R Foods)** – Trustee Dammen moved to approve an operator's license for Kianna Yurs. Trustee Torkilson seconded. Motion carried 7-0.
- b. **Operator's License for Aubrey Lund (Rock 'n Rogers)** – Trustee Risseuw moved to approve an operator's license for Aubrey Lund. Trustee Aarud seconded. Motion carried 7-0.
- c. **Land Combination for 300 Scot Drive (J M Aarud)** – Trustee Dammen moved to approve the land combination for 300 Scot Drive (J M Aarud). Trustee Torkilson seconded. Trustee Aarud abstained. Motion carried 6-0.
- d. **Resolution No. 2025-08: A Resolution to Formally Designate Certain Funds Taken Out of LGIP Accounts** – Trustee Risseuw moved to adopt Resolution No. 2025-08. Trustee Beals seconded. Motion carried 7-0.
- e. **CFPD Purchase of Fire Engine** – Trustee Dammen moved to deny the purchase of a fire engine. Trustee Torkilson seconded. Motion carried 7-0.
- f. **CFPD 2026 Budget** – Trustee Risseuw moved to adopt the CFPD 2026 Budget with moving \$32,683 from "Engine Payment" to increase "Vehicle Maintenance" (this makes no change to the amounts the municipalities have to pay). Trustee Aarud seconded. Motion carried 7-0.
- g. **Resolution No. 2025-09: A Resolution to Adopt the 2026 Annual Budget and Set the Property Tax Levy** – Trustee Risseuw moved to adopt Resolution No. 2025-09. Trustee Beals seconded. Motion carried 7-0.
5. **Approval of Monthly Financial Reports** – Trustee Dammen moved to approve September and October 2025 reports. Trustee Aarud seconded. Motion carried 7-0.
6. **Approval of Checks and Invoices** -Trustee Dammen moved approve General Fund checks totaling \$38,736.10 and water/sewer checks totaling \$113,555.08. Trustee Torkilson seconded. Motion carried 7-0.
7. **Adjournment** – Trustee Aarud moved to adjourn. Trustee Barbour seconded. Motion carried 7-0. Meeting adjourned at 7:33 p.m.

Respectfully Submitted by Pam Franseen, Clerk/Treasurer

## 2026 PROPOSED BUDGET

### GENERAL FUND

#### **REVENUES:**

Taxes: General Property Taxes	\$	881,282
Other Taxes	\$	91,750
Intergovernmental Revenue	\$	708,162
Licenses & Permits	\$	49,975
Fines, Forfeitures & Penalties	\$	28,000
Public Charges for Services	\$	131,911
Miscellaneous Revenues	\$	152,700
Other Financing Sources	\$	107,591
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>2,151,371</b>

#### **EXPENDITURES:**

General Government	\$	349,451
Public Safety	\$	982,732
Public Works	\$	440,112
Health & Human Services	\$	6,233
Culture, Recreation & Education	\$	227,811
Conservation & Development	\$	9,166
Capital Outlay	\$	135,866
Other Financing Uses	\$	-
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>2,151,371</b>

### DEBT SERVICE FUND

#### **REVENUES:**

General Property Tax	\$	342,656
Transfer in Funds	\$	32,250
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>374,906</b>

#### **EXPENDITURES:**

Principal payments	\$	268,156
Interest payments	\$	106,750
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>374,906</b>

