

NOTICE OF PUBLIC HEARING FOR VILLAGE OF CLINTON

Notice is hereby given that on Tuesday November 25, 2025 at 7:00 p.m. at the First Presbyterian Church a PUBLIC HEARING on the PROPOSED 2026 BUDGET of the Village of Clinton will be held. The proposed budget in detail is available for inspection at the Village Hall Clerk's Office from 8:00 a.m. to 1:00 p.m. on Monday through Friday.

The following is a summary of the proposed 2026 budget.

	<u>2025 Approved Budget</u>	<u>2026 Proposed Budget</u>	<u>% Change</u>
<u>GENERAL FUND</u>			
REVENUES			
Taxes: General Property Taxes	\$ 869,911	\$ 881,282	1.31%
Other Taxes	\$ 91,200	\$ 91,750	0.60%
Intergovernmental Revenue	\$ 691,573	\$ 708,162	2.40%
Licenses & Permits	\$ 43,080	\$ 49,975	16.01%
Fines, Foreitures & Penalties	\$ 28,000	\$ 28,000	0.00%
Public Charges for Services	\$ 60,685	\$ 131,911	117.37%
Miscellaneous Revenues	\$ 57,400	\$ 152,700	166.03%
Other Financing Sources	\$ <u>202,712</u>	\$ <u>107,591</u>	<u>-46.92%</u>
TOTAL REVENUES	\$ 2,044,561	\$ 2,151,371	256.79%
EXPENDITURES			
General Government	\$ 367,954	\$ 349,451	-5.03%
Public Safety	\$ 977,315	\$ 974,994	-0.24%
Public Works	\$ 427,357	\$ 440,112	2.98%
Health & Human Services	\$ 6,133	\$ 6,233	1.63%
Culture, Rec. & Education	\$ 222,953	\$ 227,902	2.22%
Conservation & Development	\$ 12,849	\$ 9,166	-28.66%
Capital Outlay	\$ 30,000	\$ 143,513	378.38%
Other Financing Uses	\$ <u>-</u>	\$ <u>-</u>	<u>0.00%</u>
TOTAL EXPENDITURES	\$ 2,044,561	\$ 2,151,371	351.28%
<u>DEBT SERVICE FUND</u>			
Taxes: General Property Taxes	\$ 383,189	\$374,906	-2.16%

All Governmental & Proprietary Funds Combined

	Fund Balance	Total Revenues	Total Expenditures	Fund Balance	Property Tax
	January 1st			December 31st	Contribution
General Fund	\$525,702	\$2,101,595	\$2,101,595	\$525,702	\$881,282
Debt Service Fund	\$0	\$374,906	\$374,906	\$0	\$342,656

Proprietary Funds

Water - budget will be set by Village Board in December

Sewer - budget will be set by Village Board in December

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